

## PLAN ZADAŃ INWESTYCYJNYCH GMINY OŁAWA NA ROK 2009

Jednostka realizująca - Urząd Gminy Olawa

| Dział | Rozdział     | Nazwa programu<br>Cel, jednostka realizująca<br>Nazwa zadania inwestycyjnego                                                      | Planowane środki i źródła finansowania  |                               |       |
|-------|--------------|-----------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|-------------------------------|-------|
|       |              |                                                                                                                                   | Źródła finansowania<br>wyszczególnienie | Planowane środki<br>na 2009r. | Uwagi |
| 1     | 2            | 3                                                                                                                                 | 4                                       | 5                             | 6     |
| 1.    | DROGI GMINNE |                                                                                                                                   |                                         |                               |       |
|       |              | Cel - poprawa stanu technicznego i bezpieczeństwa na drogach gminnych                                                             |                                         |                               |       |
| 600   | 60016        | Budowa kanalizacji deszczowej w ul. Stalowej - Godzikowice                                                                        | 1. Wydatki ogółem                       | 63 666                        |       |
|       |              |                                                                                                                                   | 1.1. Środki własne                      | 63 666                        |       |
|       |              |                                                                                                                                   | 1.2. Inne                               |                               |       |
|       |              | Strefa Rozwoju Gospodarczego Godzikowice                                                                                          | 1. Wydatki ogółem                       | 1 105 460                     |       |
|       |              |                                                                                                                                   | 1.1. Środki własne                      | 1 105 460                     |       |
|       |              |                                                                                                                                   | 1.2. Kredyt / pożyczka                  |                               |       |
|       |              | Budowa skrzyżowań, wjazdów i oświetlenia na terenie strefy                                                                        | 1.3. Budżet państwa                     |                               |       |
|       |              |                                                                                                                                   | 1.4. Środki UE                          |                               |       |
|       |              |                                                                                                                                   | 1.5. Inne                               |                               |       |
|       |              | Budowa drogi gminnej na terenie Strefy Rozwoju Gospodarczego w Godzikowicach z włączeniem do drogi krajowej nr 94 Wrocław - Opole | 1. Wydatki ogółem                       | 48 800                        |       |
|       |              |                                                                                                                                   | 1.1. Środki własne                      | 48 800                        |       |
|       |              |                                                                                                                                   | 1.2. Kredyt/pożyczka                    |                               |       |
|       |              |                                                                                                                                   | 1.3. Budżet państwa                     |                               |       |
|       |              |                                                                                                                                   | 1.4. Środki UE                          |                               |       |
|       |              |                                                                                                                                   | 1.5. Inne                               |                               |       |
|       |              | Strefa Rozwoju Gospodarczego Stanowice<br>Obszar działek mieszkaniowych<br>Budowa dróg lokalnych                                  | 1. Wydatki ogółem                       | 4 000                         |       |
|       |              |                                                                                                                                   | 1.1. Środki własne                      | 4 000                         |       |
|       |              |                                                                                                                                   | 1.2. Kredyt/pożyczka                    |                               |       |
|       |              | Budowa drogi osiedlowej ul. Astrów i Poziomkowa                                                                                   | 1.3. Budżet państwa                     |                               |       |
|       |              |                                                                                                                                   | 1.4. Środki UE                          |                               |       |
|       |              |                                                                                                                                   | 1.5. Inne - dotacja                     |                               |       |
|       |              | Strefa Rozwoju Gospodarczego Godzikowice                                                                                          | 1. Wydatki ogółem                       | 44 313                        |       |
|       |              |                                                                                                                                   | 1.1. Środki własne                      | 44 313                        |       |
|       |              |                                                                                                                                   | 1.2. Kredyt/pożyczka                    |                               |       |
|       |              | Budowa kanalizacji deszczowej na terenie strefy                                                                                   | 1.3. Budżet państwa                     |                               |       |
|       |              |                                                                                                                                   | 1.4. Środki UE                          |                               |       |
|       |              |                                                                                                                                   | 1.5. Inne - dotacja                     |                               |       |

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| 1                                                                                                      | 2                     | 3                                                                                                                                                                                                                                                                                                                                                                            | 4 | 5  | 6 |  |
| 2.                                                                                                     | KANALIZACJA SANITARNA |                                                                                                                                                                                                                                                                                                                                                                              |   |    |   |  |
| Cel - poprawa warunków socjalno-bytowych mieszkańców poszczególnych miejscowości oraz stanu środowiska |                       |                                                                                                                                                                                                                                                                                                                                                                              |   |    |   |  |
| 900                                                                                                    | 90001                 | Sieć kanalizacji sanitarnej dla m: Siedlce, Zakrzów, Marcinkowice, Stanowice, Stanowice lotnisko, Jankowice, Lizawice, Sobocisko, Zabardowice, Miłonów, Marszowice, Gaj Oławski, Jaczkowice, Godzinowice, Niwnik, Bolechów, Drzemlikowice, Siecieborowice wraz z kolektorami tranzytowymi i oczyszczalnią ścieków na terenie Strefy Rozwoju Gospodarczego Stanowice. W tym : |   |    |   |  |
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| 4.      | KULTURA                                                                                                   |                                                                                                                              |                                                |            |  |
|         | Cel - rozwój działalności kulturalno-oświatowej na terenie wsi oraz ochrona dóbr kultury na terenie gminy |                                                                                                                              |                                                |            |  |
| 921     | 92109                                                                                                     | Budowa obiektu wielofunkcyjnego w m. Gaj Oławski                                                                             | 1. Wydatki ogółem                              | 2 440      |  |
|         |                                                                                                           |                                                                                                                              | 1.1. Środki własne                             | 2 440      |  |
|         |                                                                                                           |                                                                                                                              | 1.2. Kredyt / pożyczka                         |            |  |
|         |                                                                                                           |                                                                                                                              | 1.3. Budżet państwa                            |            |  |
|         |                                                                                                           |                                                                                                                              | 1.4. Środki UE                                 |            |  |
|         |                                                                                                           |                                                                                                                              | 1.5. Inne                                      |            |  |
| 5.      | SPORT                                                                                                     |                                                                                                                              |                                                |            |  |
|         | Cel - rozwój bazy sportowo-rekreacyjnej na terenie gminy                                                  |                                                                                                                              |                                                |            |  |
| 926     | 92605                                                                                                     | Budowa trybun na stadionie, wykonanie boisk do gier, oświetlenia i szatni w m. Gać                                           | 1. Wydatki ogółem                              | 130 925    |  |
|         |                                                                                                           |                                                                                                                              | 1.1. Środki własne                             | 130 925    |  |
|         |                                                                                                           |                                                                                                                              | 1.2. Kredyt/pożyczka                           |            |  |
|         |                                                                                                           |                                                                                                                              | 1.3. Budżet państwa                            |            |  |
|         |                                                                                                           |                                                                                                                              | 1.4. Inne                                      |            |  |
| 6.      | POZOSTAŁE                                                                                                 |                                                                                                                              |                                                |            |  |
|         | Cel - pozostałe potrzeby                                                                                  |                                                                                                                              |                                                |            |  |
| 760     | 76023                                                                                                     | Kompleksowa informatyzacja Urzędu Gminy Olawa i jednostek organizacyjnych Gminy w celu wprowadzenia e-usług dla interesantów | 1. Wydatki ogółem                              | 11 650     |  |
|         |                                                                                                           |                                                                                                                              | 1.1. Środki własne                             | 11 650     |  |
|         |                                                                                                           |                                                                                                                              | 1.2. Kredyt/pożyczka                           |            |  |
|         |                                                                                                           |                                                                                                                              | 1.3. Środki UE                                 |            |  |
| Razem : |                                                                                                           |                                                                                                                              | 1. Wydatki ogółem                              | 14 256 539 |  |
|         |                                                                                                           |                                                                                                                              | 1.1. Środki własne                             | 7 193 739  |  |
|         |                                                                                                           |                                                                                                                              | 1.2. Kredyt / pożyczka                         | 7 062 800  |  |
|         |                                                                                                           |                                                                                                                              | 1.3. Obligacje                                 | 0          |  |
|         |                                                                                                           |                                                                                                                              | 1.4. Budżet państwa                            | 0          |  |
|         |                                                                                                           |                                                                                                                              | 1.5. Środki UE                                 | 0          |  |
|         |                                                                                                           |                                                                                                                              | 1.6. Inne - MENIS, EKOGOK, FRKF, WFOŚiGW, GFOS | 0          |  |

URZĄD GMINY OLAWA  
 Wójt Gminy Olawa  
*[Podpis]*  
 Wójt Dariusz Witkowski